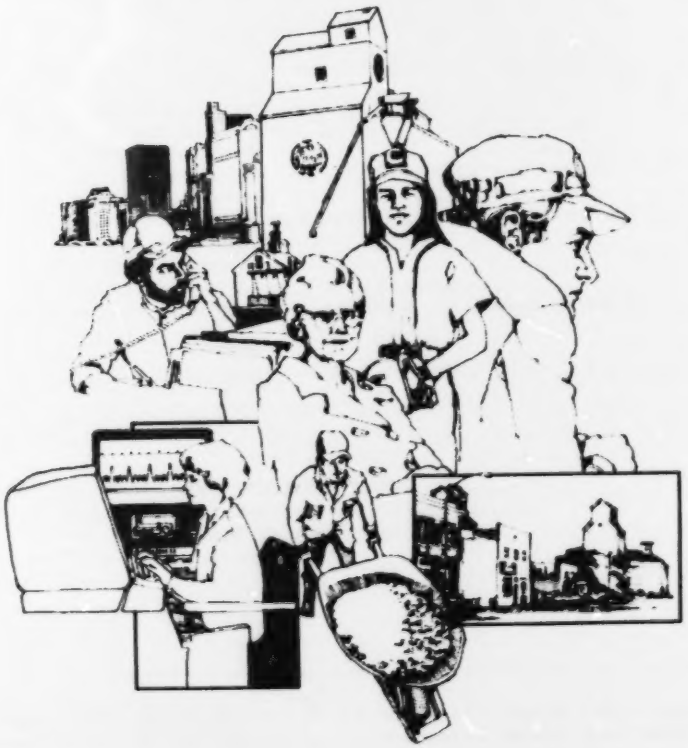
DETAILED ESTIMATES OF
REVENUE
OF THE PROVINCE OF
MANITOBA
FOR THE FISCAL YEAR
ENDING MARCH 31, 1984

AS PRESENTED TO THE
SECOND SESSION,
THIRTY-SECOND LEGISLATURE



DETAILS OF ESTIMATED REVENUE

For the Fiscal Year Ending March 31st, 1984

Estimated Revenue for the Year Ending March 31st, 1983		SOURCE		Estimated Revenue for the Year Ending March 31st, 1984	
1. TAXATION:					
		CONSUMER AND CORPORATE AFFAIRS:			
$ 13,400,000		a. Insurance Corporations Tax		$ 14,640,000	
$ 13,400,000				$ 14,640,000	
		FINANCE:			
$ 727,162,000	(1)	a. Canada-Manitoba Income Tax Collection Agreement		$ 743,700,000	(2)
		$145,273,000 (1) Corporation Income Tax	$106,900,000		
		581,889,000 (2) Individual Income Tax	636,800,000		
19,700,000		b. Corporation Capital Tax		23,600,000	
85,900,000		c. Gasoline Tax		94,700,000	
70,000,000		d. Levy for Health and Education		112,000,000	
25,000		e. Manitoba Succession Duty and Gift Tax		133,000	
1,000		f. Mineral Acreage Tax		1,000	
75,000		g. Mining Claim Lease Tax		75,000	
10,000,000		h. Mining Royalty Tax		14,000,000	
10,000,000		i. Mining Tax		10,000,000	
33,100,000		j. Motive Fuel Tax		39,000,000	
13,300,000		k. Oil and Natural Gas Tax		14,500,000	
5,600,000		l. Pari Mutuel Tax		5,600,000	
292,000,000		m. Retail Sales Tax		351,000,000	
23,000,000		n. Revenue Act, 1964, Part I		31,800,000	
44,500,000		o. Tobacco Tax		52,300,000	
2,000,000		p. Reciprocal Taxation Agreement		8,500,000	
$1,336,363,000				$1,500,909,000	
$1,349,763,000		**Total Revenue from Taxation - Sub-total 1**		$1,515,549,000	

Note (1) - Corporation and Individual Income Taxes are net of $28,900,000 Municipal Share.
Note (2) - Corporation and Individual Income Taxes are net of $29,800,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
2. OTHER REVENUE:		
	LEGISLATION:	
$ 683,400	a. Audit and Accounting Fees	$ 600,800
123,700	b. Contributions to Legislative Assembly Retirement Allowances Fund	136,100
12,000	c. Private Bills.	8,300
$ 819,100		$ 745,200
	EXECUTIVE COUNCIL:	
$ 924,600	a. Boards, Commissions and Government Agencies Receipts	$ 924,600
-	b. Sundry.	3,000
$ 924,600		$ 927,600
	AGRICULTURE:	
$ 1,311,400	a. Fees	$ 1,289,200
3,630,600	b. Sundry.	4,367,000
$ 4,942,000		$ 5,656,200
	ATTORNEY-GENERAL:	
$ 1,788,000	a. Law Fees.	$ 2,500,000
5,000,000	b. Fines and Costs	6,000,000
6,100,000	c. Land Titles Fees	6,637,000
750,000	d. Legal Aid	1,050,000
492,500	e. Municipalities Shared Cost Receipts	744,800
1,200,000	f. Personal Property Security Registry	1,200,000
1,120,000	g. Public Trustee	1,400,000
50,000	h. Unsatisfied Judgement Fund Recoveries	60,000
102,000	i. Sundry.	160,000
$ 16,602,500		$ 19,751,800
117,500,000	j. Liquor Control Commission	127,000,000
$ 134,102,500		$ 146,751,800
	COMMUNITY SERVICES AND CORRECTIONS:	
$ 170,000	a. Levy for Local Government Welfare Purposes in Unorganized Territory	$ 170,000
575,000	b. Vital Statistics Certificates	610,000
3,155,000	c. Sundry.	4,080,000
$ 3,900,000		$ 4,860,000

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	CONSUMER AND CORPORATE AFFAIRS:	
$ 1,500,000	a. Corporate and Business Fees	$ 1,547,700
220,000	b. Insurance Act Fees	225,000
109,600	c. Permits and Licences	116,500
512,000	d. Public Utilities Board Fees	512,000
400,000	e. Securities and Real Estate Agents Act Fees	385,000
-	f. Sundry	5,000
$ 2,741,600		$ 2,791,200
	CO-OPERATIVE DEVELOPMENT:	
$ 12,000	a. Fees	$ 5,000
40,000	b. Sundry	35,000
$ 52,000		$ 40,000
	CULTURAL AFFAIRS AND HISTORICAL RESOURCES:	
$ 231,300	a. Boards, Commissions and Government Agencies Receipts	$ 296,700
72,000	b. Manitoba Film Classification Board	68,000
165,700	c. Manitoba Gazette	181,000
285,000	d. Sundry	214,600
$ 754,000		$ 760,300
	ECONOMIC DEVELOPMENT AND TOURISM:	
$ 6,200	a. Travel Manitoba	$ 7,500
119,400	b. Sundry	110,600
$ 125,600		$ 118,100
	EDUCATION:	
$ 3,108,100	a. Fees	$ 3,097,700
3,253,600	b. Sundry	4,082,000
$ 6,361,700		$ 7,179,700
	ENERGY AND MINES:	
$ 1,012,700	a. Minerals	$ 868,400
4,936,600	b. Petroleum	5,946,400
29,900	c. Sundry	37,900
$ 5,979,200		$ 6,852,700
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 1,324,500	a. Sundry	$ 2,112,400
$ 1,324,500		$ 2,112,400

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	FINANCE:	
$ 1,000,000	a. Refund of Prior Years' Expenditures	$ 1,000,000
500,000	b. Sundry	250,000
$ 1,500,000		$ 1,250,000
	FITNESS, RECREATION AND SPORT:	
$ 2,500	a. Fees	$ 3,500
920,000	b. Lotteries and Gaming Licensing Board	-
-	c. Sundry	10,000
$ 922,500		$ 13,500
	GOVERNMENT SERVICES:	
	a. Boards, Commissions and Government	
$ 729,400	Agencies Receipts	$ 797,300
2,284,600	b. Rentals from Various Government Properties	2,143,800
238,900	c. Sundry	541,800
$ 3,252,900		$ 3,482,900
	HEALTH:	
$ 621,000	a. Sundry	$ 766,000
$ 621,000		$ 766,000
	HIGHWAYS AND TRANSPORTATION:	
$ 27,890,000	a. Automobile and Motor Carrier Licences and Fees	$ 28,139,000
2,352,000	b. Drivers' Licences	3,199,000
139,000	c. Licence Suspension Appeal Board	131,000
600,000	d. Municipalities Shared Cost Receipts	800,000
175,000	e. Transportation Services	150,000
5,438,000	f. Sundry	4,048,000
$ 36,594,000		$ 36,467,000
	HOUSING:	
$ 1,500	a. Permits and Licences	$ 1,500
-	b. Sundry	5,000
$ 1,500		$ 6,500
	LABOUR AND EMPLOYMENT SERVICES:	
$ 714,000	a. Permits and Licences	$ 923,500
1,500,000	b. Sundry	1,800,000
$ 2,214,000		$ 2,723,500

Estimated Revenue for the Year Ending March 31st, 1983	SOURCE	Estimated Revenue for the Year Ending March 31st, 1984
	MUNICIPAL AFFAIRS:	
$ 109,000	a. Fees	$ 79,000
3,811,700	b. Municipalities Shared Cost Receipts	4,403,900
100,000	c. Sundry	85,000
$ 4,020,700		$ 4,567,900
	NATURAL RESOURCES:	
$ 1,008,200	a. Fisheries	$ 1,560,200
2,500,000	b. Forestry	1,820,000
5,315,700	c. Lands	2,577,500
18,000	d. Municipalities Shared Cost Receipts	16,000
4,358,400	e. Parks	3,912,200
10,340,400	f. Water Resources	11,283,900
1,559,200	g. Wildlife	2,134,600
983,800	h. Sundry	702,000
$ 26,083,700		$ 24,006,400
	NORTHERN AFFAIRS:	
$ 98,000	a. Sundry	$ 100,000
$ 98,000		$ 100,000
	URBAN AFFAIRS:	
$ -	a. Air Canada Agreement	$ 1,165,600
110,000	b. A.R.C. Agreement	-
2,233,300	c. Winnipeg Core Area Agreement	2,600,900
36,600	d. Sundry	5,100
$ 2,379,900		$ 3,771,600
$ 1,000,000	**SALE OF GOVERNMENT ASSETS**	$ 1,000,000
$ 1,000,000		$ 1,000,000
$ 240,715,000	**Total Other Revenue - Sub-total 2**	$ 256,950,500

Estimated Revenue for the Year Ending March 31st, 1983		SOURCE		Estimated Revenue for the Year Ending March 31st, 1984
3. GOVERNMENT OF CANADA:				
	REVENUES RELATED TO CAPITAL ASSETS:			
	$ 2,548,800	a. Economic Development and Tourism	$ 3,142,500	
	2,803,300	b. Education	470,800	
	-	c. Government Services	306,900	
	1,200,000	d. Highways and Transportation	800,000	
	1,812,000	e. Natural Resources	1,299,000	
	3,364,000	f. Northern Affairs	3,781,300	
$ 12,836,400	1,108,300	g. Urban Affairs	1,965,900	$ 11,766,400
	CURRENT OPERATING PROGRAMS:			
	$ 57,300	a. Executive Council	$ 80,000	
	1,540,600	b. Agriculture	1,469,200	
	1,665,200	c. Attorney-General	6,287,200	
	96,637,000	d. Community Services and Corrections	120,124,000	
	5,531,500	e. Economic Development and Tourism	5,037,700	
	27,608,300	f. Education	25,784,500	
	1,140,300	g. Energy and Mines	3,055,200	
	-	h. Environment and Workplace Safety and Health	82,500	
	74,700	i. Government Services	217,500	
	1,826,500	j. Health	2,266,600	
	1,092,000	k. Highways and Transportation	802,000	
	1,125,000	l. Labour and Employment Services	1,320,800	
	231,600	m. Municipal Affairs	-	
	1,578,400	n. Natural Resources	1,419,200	
	7,576,900	o. Northern Affairs	6,909,900	
	1,675,600	p. Urban Affairs	1,723,200	
$ 149,610,900	250,000	q. Flood Control and Emergency Expenditures	-	$ 176,579,500
	FINANCE:			
	$431,000,000	a. Equalization	$455,000,000	
	287,925,000	b. Established Programs Cash Transfer	329,200,000	
	2,174,000	c. Government of Canada Subsidy	2,174,000	
	20,000,000	d. Population Recovery Adjustment Payment	-	
$ 742,309,000	1,210,000	e. Share of Federal Oil Export Tax	600,000	$ 786,974,000
$ 904,756,300		**Total Government of Canada - Sub-total 3**		$ 975,319,900
$2,495,234,300		**Total Revenue (1 + 2 + 3)**		$2,747,819,400

Year Ending March 31st, 1983	SUMMARY			Year Ending March 31st, 1984
	CURRENT OPERATING EXPENDITURES			
	$2,532,001,400	Expenditure Estimates	$3,010,710,100	
	2,482,397,900	Revenue Estimates.	2,736,053,000	
$ 49,603,500	**NET DEFICIT ON OPERATING EXPENDITURES. . . . . .**			$ 274,657,100
	EXPENDITURES RELATED TO CAPITAL ASSETS			
	$ 306,755,200	Expenditure Estimates	$ 316,029,500	
	12,836,400	Revenue Estimates.	11,766,400	
$ 293,918,800	**NET DEFICIT ON EXPENDITURES RELATED TO CAPITAL ASSETS. . . . . .**			$ 304,263,100
$ 343,522,300	**TOTAL BUDGETARY REQUIREMENTS . . . . . .**			$ 578,920,200